



Macon Area

Habitat
for Humanity®

2019

ANNUAL REPORT

A world where everyone has a decent place to live.



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Jim Manley, President

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John Walker, IV



Staff

Ivey Hall- Executive Director

Dr. Sundra Woodford- Community Relations Manager

Jennifer Mobley-Family Services Manager

Michael Crane- Construction Manager

Kori-Paul Dawes- Construction Assistant

George Spradley-ReStore Manager

Darlene Cotton-Cashier

Joseph Washington-Donation Associate

Jimmy Lyons-Donation Associate

Each year as we prepare our Annual Report we look to the past and future and regardless of what opportunities & challenges we are presented with as an organization we strive to remain true to our core mission: Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope.

We are excited about many things happening at Habitat including celebrating our 33rd year in Macon and the transformation that has taken place over the last 14 year in Lynmore Estates, our first focus neighborhood. It reaffirmed our belief that concentrated neighborhood revitalization is a difference maker and we are determined to continue employing and refining this strategy for the benefit of our community as we move forward.

Join us as we look back on a very active and productive year, one in which we delivered new homes to 5 families and also celebrated 5 mortgages being paid in full. Few things are more satisfying than seeing a family start and finish the entire cycle, from their home purchase to retiring their mortgage and enjoying the benefits of all their hard work and dedication. The past year saw healthy volunteer support activity, highlighted by the participation of 683 volunteers, the establishment of a new collegiate chapter, and over 1500 hours of sweat equity provided by aspiring homeowners.

Join us too as we consider our future in Pleasant Hill, our next focus neighborhood. As noted in last year's report, we began the process of getting to know the residents in Pleasant Hill in earnest during the past year and we completed our first home there in August. We will start construction in the spring of 2020 on two new homes at the corner of Sycamore Street and Forest Avenue and look forward to being a part of quality of life programs in the neighborhood as well.

We could not accomplish our work without the support of many key stakeholders in the community, including our volunteers and donors who provide critically important financial support.



We hope you enjoy the following pages, which highlight the important outcomes and milestones we reached during the past year and, notably, those who made it possible. We are so grateful to be a part of a community that has supported us for 33 years and that understands that EVERYONE deserves a place to call home.

Jim Manley, MAHFH Board Chair
Ivey Hall, MAHFH Executive Director

Annual Outcomes



5

Homes Built

15K

Hours of homeowner sweat equity

1

New Collegiate Chapter established

5

Mortgages paid off

14

Neighborhood led events

2

Focus neighborhoods

\$192K

Value of volunteer support

683

Volunteers

27

Classes completed by homeowners

75

Mortgaged serviced by MAHFH

66K

Christmas lights programmed

1

Concert organized to raise funds

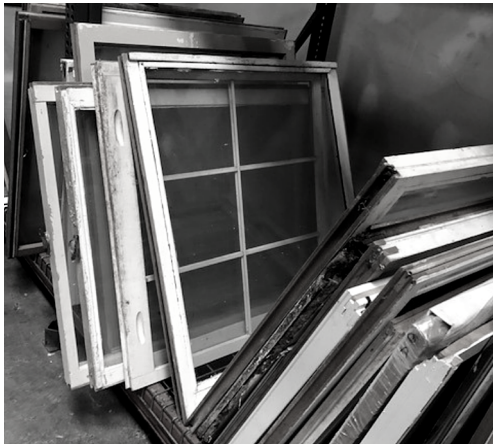
8

Women build teams

4

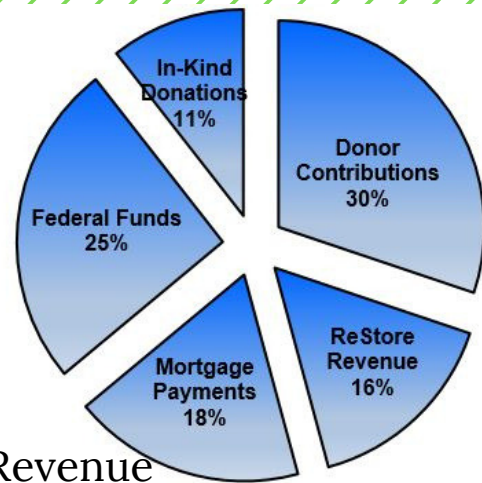
Habitat families celebrated high school graduates

Value of Donations \$134,000
Annual Sales \$212,000

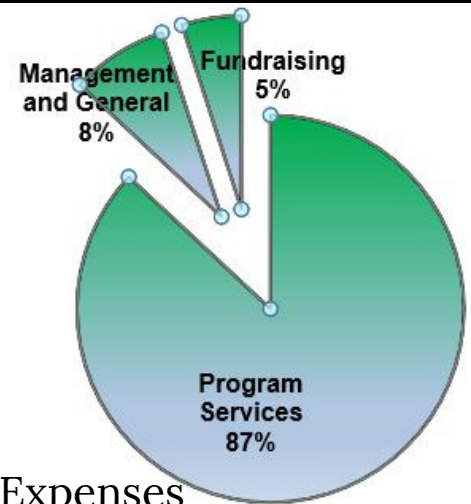


FINANCIAL STATEMENTS

Revenue	
Donor Contributions	\$410,135
ReStore Revenue	\$212,761
Mortgage Payments	\$247,356
Federal Funds	\$346,150
In-Kind Donations	\$143,898
<i>Total</i>	<i>\$1,360,300</i>
Expenses	
Program Services	\$1,082,157
Management and General	\$100,641
Fundraising	\$62,073
<i>Total</i>	<i>\$1,244,871</i>
<i>Change in Net Assets</i>	<i>\$115,429</i>

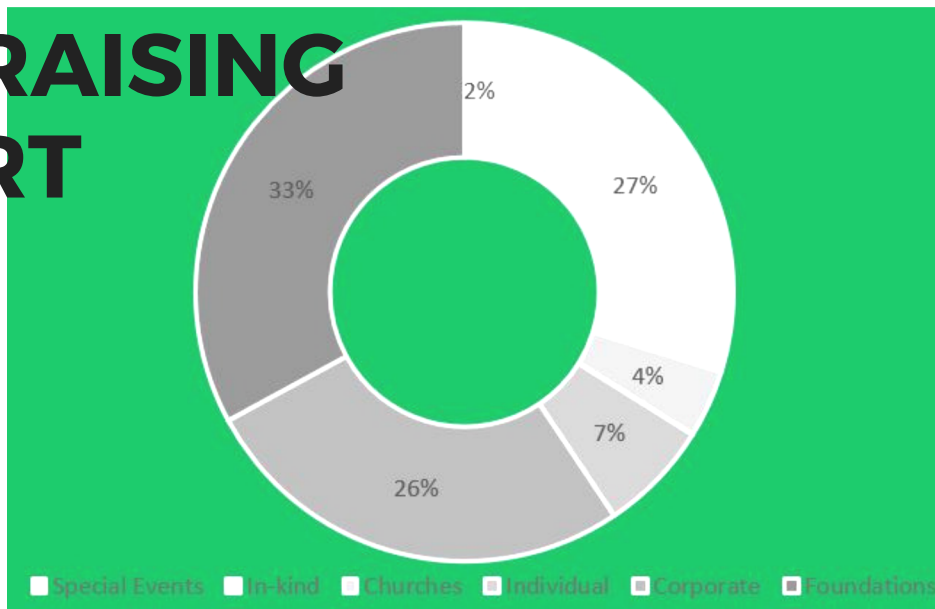


Revenue



Expenses

FUNDRAISING REPORT



The numbers listed reflect an audited modified accrual basis accounting of our 2018-2019 actual revenue and expenses. This statement reflects in-kind donations as income; with these begin expensed as they are used.

DONORS

Neighborhood Revitalization Sponsor (\$100,000+)

Peyton Anderson Foundation

Full House Sponsor (\$75,000+)

Sheridan Construction

\$10,000 - \$49,999

ASI
Central Georgia Affordable Housing Trust Fund
Dan Riley
E.J. Grassman Trust
James H. Porter Trust
Kathleen Jaques Foundation
Lloyd Perkins, Cater Mechanical
Macon-Bibb Economic and Community Development Department
Mercer University
Northminster Presbyterian Church
Wells Fargo Foundation
Whirlpool

\$5,000 - \$9,999

Bank Of America Foundation
Cox Communications
David Clark, Chick-fil-A
First Baptist Church Of Christ
Joe & Christy Kovac
Linda Brennan
Lowe's Women Build
Publix Supermarket Charities
State Farm
Valspar

\$2,500 - \$4,999

Armstrong World Industries Foundation
CREE
Griffith Family Charitable Foundation, Inc
Indoor Solutions
Macon Water Alliance
Northway Church
Pyles Plumbing & Utility Contractors, Inc
Raffield Tire Masters, Inc.
Robins Federal Credit Union
Square D
SunTrust Foundation
Synovus Bank



\$1,000 - \$2,499

Andrews, Hammock and Powell
Charles & Michelle Hammock
Dow Corporation
Ed & Madeline Brewton
Fall Line Electronics
GEC
Greater Giving
Hunter Douglas Products
IFT
John Walker, IV
Macon Civic Club
Morgan Stanley
Philip McCreanor
Sam Baggarly
Sherwood & Jane Ebey
Speed Wash
State Farm
Travis & Ivey Hall
United Rentals

\$500 - \$999

Bill & Gene Logue
Brown's Eye Center
Cadence Bank
Chambless, Higdon, Richardson, Katz & Griggs, LLP
Gregg Fitzgibbons
Joe D's
MidSouth Community Federal Credit Union
Mike Zinsmeister & DJ Dammann
MidMor Industries
Patrick & Katherine Roche
Scott's Healthmart
Site One Landscape Supply
SportsClips
State Bank & Trust Co
Stevi B's
Tom & Cathy Driver

\$100 - \$499

Ace Hardware
Amazon Smile
Anne Bramlett
Ben Granitz
Bubba & Leigh Singleton
Carol Tift
Coca-Cola
David & Rita Becker
Famous Mikes
Grace Holloway
Grant Bennett
Harold & Karen Tessendorf
HCA Caring for the Community
HFHI Cars For Homes
Jim Manley
Lee & Pam Carswell

\$100 - \$499 cont.

Mary Ann O'Neal
Middle Georgia Home Builders Association
Paul & Marsha Lewis
Regina Sweeney
Rotary Club Of Downtown Macon
Ryan Griffin
Texas Roadhouse
Yale Corporation
Z Beans
Zoe's Kitchen Restaurant

Under \$100

Ann Lyles
Blue Bell
Country Club Package
Creighton Rosental
David & Susan Stone
Duane Griffin
Earl & Sue Smith
Fred's Discount Store, Houston Rd
Gerald Hamrick
Heather Bartolotta
Irene Moore
J Designs and Finds
James & Judith Duke
Jessica & Shawn Helgersen
Joel Aguilar
John Ersoy
Jolotta Enterprises
Karen Gibson
Kroger Community Rewards
Lesley B. Shelburne
Liberty United Methodist Church
Lifeway Christian Store
Linda Zavetz
Malcolm & Sharlyn Green
Mary Robbins
Melody Nebel
Meredith Keating
Michael Jordan
Ronny Williams
Steve Bell
Synthia Meskimen
Theron Williams
Vivian Skipper
Walmart, Gray Highway
YourCause

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Mission

Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope.



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